

# Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

**Town Name:** Bourne  
**Program Period:** 2012  
**Current Dates:** 07/01/12 - 07/31/12  
**Cumulative Dates:** 01/01/12 - 07/31/12

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	15,791	17,522.06	18	87,284	103,273.78	58	163,706.56	63.1%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	15,791	17,522.06	18	87,284	103,273.78	58	163,706.56	
LI % of Total	5.9%	23.1%	16.7%	13.7%	27.1%	12.8%	16.3%	
Residential New Construction	24,020	4,248.71	40	29,131	5,512.52	42	17,709.84	31.1%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	11,729	37,079.69	30	118,767	206,123.03	182	675,513.04	30.5%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	7,792	7,746.39	5	0.00	0.0%
Energy Star Lighting	181,091	10,462.15	3	269,807	16,895.06	7	0.00	0.0%
Energy Star Appliance	5,425	1,350.00	8	33,764	6,710.00	116	0.00	0.0%
Energy Star HVAC	1,082	2,700.00	6	7,906	11,224.00	25	0.00	0.0%
Res Subtotal	223,347	55,840.55	87	467,167	254,211.00	377	693,222.88	
Res % of Total	83.9%	73.5%	80.6%	73.5%	66.8%	83.0%	69.0%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	26,122	1,740.00	1	66,357	16,915.78	10	147,107.14	11.5%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	702.75	1	0	1,293.75	2	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	3,052.50	2	0.00	0.0%
C&I Products & Services	1,072	120.00	1	14,849	1,998.50	5	0.00	0.0%
C&I Subtotal	27,194	2,562.75	3	81,206	23,260.53	19	147,107.14	
C&I % of Total	10.2%	3.4%	2.8%	12.8%	6.1%	4.2%	14.7%	
Report Total	266,332	75,925.36	108	635,657	380,745.31	454	1,004,036.58	
Budget Comparison					331,825.11		1,004,036.58	33.0%